

Government Funding – Dedicated Schools Grant (DSG)

<u>2015/16 Schools Funding</u>	£000's
DSG Schools Block	98,754
Additional Allocation	8,075
SEN Transport	(1,252)
Maintained for Central Spend	<u>(1,546)</u>
	104,031
Retained for School Growth (Note b)	(750)
Transferred from High Needs block (Note c)	<u>509</u>
Distributed to Schools	103,790

Notes

- a) Growth Funding will be allocated to Schools in year, where the school has been requested by the LA to open an additional class in year due to pupil demand. This funding is not allocated for general in year pupil movement. A growth policy has been approved by the DfE, and any remaining balance at the end of the year, must be returned to the Schools block.
- b) Schools have been transferred funding from the High Needs block to fund the extra responsibility of funding low level high incidence SEN pupils.

<u>2015/6 Estimated High Needs Block Spend</u>	£000's
Special Schools	6,500
Resource provisions	3,000
Independent/ Non Maintained Special School	3,500
Pupil Referral Unit/Alternative provision	2,500
Schools additional needs top up	3,357
Nursery SEN	500
Post 16 additional needs top up	600
Transferred to Schools block	<u>509</u>
Total	20,466

2015/6 Early Years Block Spend3 and 4 year Old Provision

All of the Early Years block spend will fund the free 15 hour per week, 38 week placements for 3 and 4 year olds delivered at either a School, Private, Voluntary or Independent early years setting. In 2015/16 there has been an additional allocation to the DSG for an Early Years pupil premium. This funding must be directly passported to providers as a supplement to the hourly rate of 53p per hour, which equates to an additional £300 per year for eligible pupils.

2 Year Old Provision

For 2015/16 2 year old funding has been notified separately and will be based on actual take up of provision at the January 2015 and the October 2015 pupil count. Eligibility is based on income indicators and funding will all be allocated to providers to deliver the 15 hours, 38 week provision. This funding is subject to the normal DSG conditions.